

# Board of Trustees Facilities Master Plan Kick Off





### What is a Master Plan?

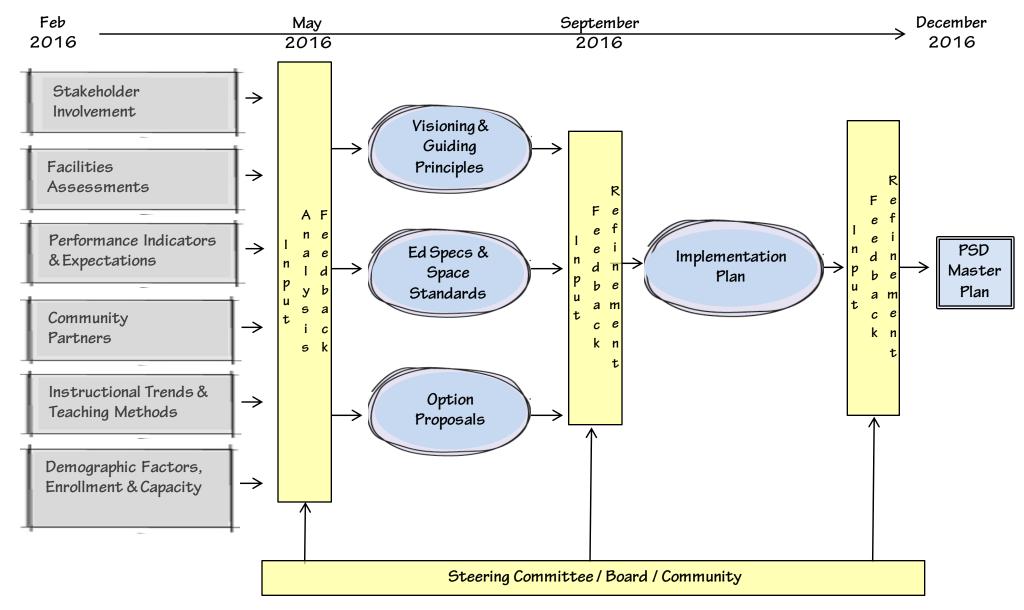


A master plan identifies where you want to take your facilities and develops a plan to get there.



# The Master Planning Process





Note: This forward-looking work plan represents HPLE's current judgment of the activity durations, they are subject to risks and uncertainties that could cause the actual schedule to differ materially.



# **Facility Assessment Approach**







# **Facility Assessment Schedule**





#### Palmdale School District Facilities Master Plan



#### Site Assessment Schedule

Please select your prefered time and date for your site's meeting and add your school name in an available slot. Note: This document will automatically save as long as you use the online form. Thank you!

	Monday	Tuesday	Wednesday	Thursday	Friday
	2/22/2016	2/23/2016	2/24/2016	2/25/2016	2/26/2016
Morning 8:30	Not Available	School Name: Mesquite ES	School Name: Desert Willow Int.	School Name: Ocotillo	School Name: Cimarron
Afternoon 1:15	Not Available	School Name: Quail Valley	School Name:	School Name: Oak Tree	Not Available
	3/28/2016	3/29/2016	3/30/2016	3/31/2016	4/1/2016
Morning 8:30	Not Available	School Name: Tumbleweed	Not Available	Not Available	Not Available
Afternoon 1:15	School Name: Cactus Intermediat	School Name: Yucca	Not Available	Not Available	Not Available
	4/4/2016	4/5/2016	4/6/2016	4/7/2016	4/8/2016
Morning 8:30	Not Available	School Name: Chaparral	School Name:	Not Available	Not Available
Afternoon 1:15	Not Available	School Name:	School Name:	Not Available	Not Available
	4/11/2016	4/12/2016	4/13/2016	4/14/2016	4/15/2016
Morning 8:30	Not Available	School Name:	School Name: Palm Tree	School Name:	School Name: Yellen Larning Center
Afternoon 1:15	Not Available	School Name:	School Name: Palmdale Learning Plaza	School Name: Shadow Hills	School Name:
	4/18/2016	4/19/2016	4/20/2016	4/21/2016	4/22/2016
Morning 8:30	Not Available	Not Available	School Name: Los Amigos	School Name:	Not Available
Afternoon 1:15	Not Available	Not Available	School Name:	School Name:	Not Available



# **Proposed Stakeholder Engagement**



#### District

- Board
- Superintendent
- Cabinet
- •Curriculum & Instruction
- •M&0
- Food Service

#### School

- •Students
- Principal
- ·Certificated
- Classified
- Parents

## Community

- •Community
  Members
- •Civic
- Organizations
- •Elected Officials

#### **Engagement Strategy**







- •Individual Interviews
- Workshops

- •Focus Groups
- Surveys
- •Community Meetings

- •Social Media
- •Website



# Identification of Stakeholder Groups



What are the relevant stakeholder groups that should be included in the community engagement process?

- Hispanic Chamber of Commerce?
- African American Chamber of Commerce?
- Palmdale Chamber of Commerce?
- PTA/PTO Clubs?
- Palmdale West Rotary?
- Kiwanis Club?
- Superintendent's Advisory Council?
- Save Foundation?
- Boys and Girls Club?
- Gate Parent Group?
- State Representatives?
- Dacs/Delac?
- City Council and Mayor?



# Ideas we will be exploring...



#### How will PSD's facilities support:

- Student Learning
- Fostering 21<sup>st</sup> Century Skills
- Facilitate Teaching
- Community Involvement
- The Palmdale Promise
  - a) Vision
  - b) Mission
  - c) Values
  - d) Definition of Student Success







# **Looking Ahead**



- 1. Individual Interviews
- 2. Facilities Assessments
- 3. Kitchen Assessments
- 4. Demographic and Enrollment Analysis
- 5. Community Meetings
- 6. Stakeholder Group Meetings
- 7. Steering Committee Formation
- 8. Board Workshops

# Thank You!