

















Project Implementation



November 27, 2017













Safety & Community Pride Projects

- Master Plan set categories of projects for Site Committees to consider
- Site Committees used pre identified projects and added projects within the categories to prioritize
- Reviewed site committee input with facilities and cabinet and adjusted some items
- Recommend final priority list to the Board

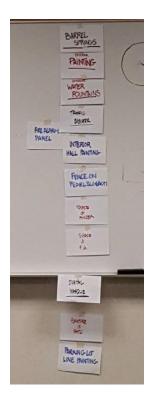






Barrel Springs Elementary

SCP Budget: \$305,011



| Priority # | Project Type | Description | Funding |
|---------------|-------------------------|---|---------------------|
| 1 | Painting | | Likely to be funded |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | May be funded |
| 3 | Traffic Engineer | | |
| 4 | Fire Alarm Panel | | |
| 5 | Interior Painting | Repaint the hall and install additional bulletin boards | |
| 6 | Fencing | Add vehicular stops at Pear blossom, bollard or some other device | |
| 7 | Shade Structure | Add over existing kindergarten equipment | Not expected to be |
| 8 | Shade Structure | Add over existing upper grade equipment | funded |
| 9 | Digital Marque | | |
| 10 | Site Furniture | Add tables under existing Cafeteria shade structure | |
| 11 | Parking Lot Striping | Seal coat as needed and restripe lines | |









Buena Vista Elementary

SCP Budget: \$809,877

| BUENA VISTA | |
|--------------------------------------|---|
| PAINTING PAINTING | RE-STRIPE PARKING LOT |
| WATER FOUNTAINS | SPECIAL EO PATIOS-NERD SURF MUNICIPA |
| FRONT ENTRY CONTROLS | PANT INTEACE OF GYMNASIUM |
| ECTENICR DCOP DLAR MS | FAMILIES LUT GATE - EUTOM PIX |
| RAY EQUIP. (VEEABLE BY SPECT) | restrip Nan P.G. |
| KINDER EQUIP | SHADE STRUCTURE |
| kihobk ko sumping | DISTAL NHQUE |
| RECO RUBER SURFALE 0 turn P.C. | CAMERAS BEHIND MPR |
| GYM - MAIN MAIN MEDIS REPAIR | WHEN CORPANS BIX IN HAMMARYS |
| SOLID FENCE TO PARK | E FINCANCES A |
| | CHANGE CAMA ON GRIES TO CHARK HUD OFFICE (THE COLUMN) |

| Priority # | Project Type | Description | Funding |
|---------------|-------------------------------|--|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Front Entry Control | Create Lobby Control Points by adding a wall with new doors and electronic locks | |
| 6 | Play Equipment | Add equipment to the main playground, equipment should be useable by SPED students | Likely to be funded |
| 7 | Play Equipment | Add equipment to the Kinder playground | |
| 8 | Blacktop Striping | Re-stripe the Kinder blacktop | |
| 9 | Rubber Surface | Replace surface in both Playgrounds | |
| 10 | Repair/Replace Wall Finish | Resurface/paint the movable wall in the gym/cafeteria | May be funded |

- #4 Fire Alarm has been completed
- #5 Provide door charms is not within the scope of a bond project









Buena Vista Elementary

SCP Budget: \$809,877

| BUENA VISTA | 4 |
|---------------------------------------|---|
| PAINTING | RE-STRIPE PARKING LOT |
| WATER FOUNTAINS | SPECIAL EO PATIOS - NESO Surs minero |
| FRONT ENTRY CONTROLS | PAINT INTERCA OF GYMNASIUM |
| EXTENIOR DOOP DUARMS | FRANCE LUT GATE - SOTEM POX |
| RAY EQUIP. (VERABLE BY SPED) | RESTRIP MAIN P.G. |
| KINDER EQUIP | SHADE STRUCTURE |
| KIHDEK P.G. SIMIPING | DIATAL |
| RECO RUNESA SURFALE O torn P.G. | CAMERAS BEHIND MPR |
| Gym Mundle wall Hebis Repar | KING CORRING FIX IN HARMARTS |
| SOLID FENCE TO PARK | PECANCES A TREE HIPS |
| | CHANGE CRAIN ON GATES TO OTHER HIND OFFERT (THE REMAIN) |

| Priority # | Project Type | Description | Funding |
|---------------|-------------------------------|---|--------------------|
| 11 | Fencing | Provide a visual block on the fence between the play structure and the park | |
| 12 | Parking Lot Striping | Seal coat as needed and restripe lines | |
| 13 | Fencing | SPED Patio Gates - Provide Protection to stop runners | |
| 14 | Interior Painting | Gym | |
| 15 | Fencing | Extend the Parking Lot Gate to reduce the clearance at the bottom | Not expected to be |
| 16 | Blacktop Striping | Re-stripe the upper grade blacktop | funded |
| 17 | Shade Structure | Add over Blacktop area | |
| 18 | Digital Marque | | |
| 19 | Cameras | Add cameras behind MPR | |
| 20 | Repair/Replace Wall Finish | Fix Wall Coverings in Hall | |
| 21 | Blacktop | Fix cracks and holes in the blacktop | |







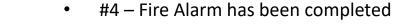


Cactus Middle School

SCP Budget: \$1,101,039



| Priority # | Project Type | Description | Funding | | |
|---------------|------------------------------|--|---------------------------|--|--|
| 1 | Painting | | | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | | | |
| 5 | Traffic Engineer | | Likely to be funded | | |
| 6 | Blacktop | Improve the basketball courts | , | | |
| 7 | Field Leveling | Improve Grass Fields to create a level surface | | | |
| 8 | Running Track | Improve Track | | | |
| 9 | Traffic Mitigation | Improve Pick up/Drop off | May be funded | | |
| 10 | Digital Marque | | | | |
| 11 | Restroom | Repair Staff RR | | | |
| 12 | Cameras | Add Cameras | | | |
| 13 | Restroom | Repair Modular RR | | | |
| 14 | Cafeteria Sound Equipment | Install sound board and speakers | Not expected to be funded | | |
| 15 | Front Entry Control | Create Lobby Control Points | | | |
| 16 | Play Equipment | Install a new Outdoor Fitness Course | | | |



#5 – Providing new carpet in classrooms is not within the scope of a bond project





Chaparral Elementary School

SCP Budget: \$911,536



| Priority # | Project Type Description | | Funding | |
|---------------|---|--|---------------------|--|
| 1 | Painting | | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | | |
| 3 | Digital Marque | | | |
| 5 | Rubber Surface | Remove Sand Area and add rubber surface | | |
| 6 | Shade Structure | Add over existing main playground equipment | | |
| 7 | Shade Structure | Add over Blacktop area | Likely to be funded | |
| 8 | 8 Play Equipment Expand and add equipment | | | |
| 9 | Traffic Engineer | | | |
| 10 | Shade Fabric at Patio Trellis | Add Fabric at Dining Cover | | |
| 11 | Fencing | Iron fence instead of chain link | | |
| 12 | Landscaping | | | |
| 13 | Traffic Mitigation | Restriping parking | May be funded | |
| 14 | Traffic Mitigation | Add parking on the west side | | |

 #4 – Providing new carpet and other improvements in portables is not within the scope of a bond projects









CIMARRON WATER FOUNTAINS PAINT SHADE STRUCTURE DIGITAL MARQUEES CAFE TERIA SOUND EQUIPMENT EMPHROOM NA #3

Cimarron Elementary School

SCP Budget: \$587,499

| Priority # | Project Type | Description | Funding |
|---------------|----------------------------------|--|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 3 | Shade Structure | Add over existing upper grade equipment | |
| 4 | Digital Marque | | |
| 5 | Shade Fabric at Patio Trellis | Add Fabric at Dining Cover | May be funded |
| 7 | Cafeteria Sound Equipment | Install sound board and speakers | |
| 8 | Replace Ramps on Portables | | |
| 9 | Restroom | Add new toilet room to Room 3 | |

- #3 Facilities is recommending including the full replacement of the play equipment
- #6 No district policy in place to allow the front doors of a school to be locked so this item is removed from the list









Desert Rose Elementary School

SCP Budget: \$898,856



| Priority # | Project Type Description | | Funding | |
|---------------|--------------------------|--|---------------------|--|
| 1 | Painting | | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | | |
| 3 | Play Equipment | Create a new playground area away from the road with new equipment and surfacing | | |
| 4 | Shade Structure | Add over the new equipment | | |
| 5 | Site Furniture | Install bleachers under the solar panels | Likely to be funded | |
| 6 | Fire Alarm Panel | | | |
| 7 | Rubber Surface | Remove Sand Area and add rubber surface | | |
| 8 | Parking Lot Striping | Seal coat as needed and restripe lines | | |
| 9 | Field Leveling | Grass leveling at Solar Panel on the south side | May be funded | |

- Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority
- #10 Landscaping completed









Desert Willow Middle School

SCP Budget: \$865,463



| . | Dauget: 9000,400 | | | | |
|---------------|------------------------------|--|----------------------|--|--|
| Priority # | Project Type | Description | Funding | | |
| 1 | Painting | | | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | | | |
| 3 | Cameras | Add Cameras | | | |
| 4 | PE Lockers | Install Lockers in the gym or on the exterior wall | Likely to be funded | | |
| 5 | Bleacher Repair | Replace seating system | Likely to be fullded | | |
| 5 | Cafeteria Sound Equipment | Install sound board and speakers | | | |
| 6 | Running Track | Add a Track | | | |
| 7 | Fire Alarm Panel | | | | |
| 8 | Safety Lighting | | May be funded | | |
| | MPR Door | Fix rolling door | 7, 22 33133 | | |



Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority





David G Millen Middle School

SCP Budget: \$209,134

| D.G.M. |
|---|
| WATER FOUNTAINS |
| PAINTING- |
| SOUTH FACING OLORS - WIND ISSUES & SAMING |
| textlese Sour |
| MPR CURTAINS |
| PLW UP PMS IN GPM: WEERIT REEM |
| DIGHTML |

| | Priority Description Description 5 and in 5 | | | | |
|--|---|--|--|---------------------|--|
| | # | Project Type | Description | Funding | |
| | 1 | Painting | (Not Needed on this site) | | |
| | 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | | |
| | 3 | South Facing Door Protection from the wind | On locker room doors | Likely to be funded | |
| | 4 | Site Furniture | Install benches under the solar panels | | |
| | 5 | Window Coverings | Add Curtains to block the sun glare in the Cafeteria | | |
| | h | Pull up Bar Support | For installing bars in the Workout Room | May be funded | |
| | 7 | Digital Marque | | | |









GODEN REPRY PAINT WATER FOUNTAINS 69 RAY GRAIND SHADE STRUCTER OU LEWY LOW COLD TO THE CO

DIGITAL

TO USE GHM

LEVELING

Golden Poppy Elementary

SCP Budget: \$474,943

| Priority # | Project Type | Description | Funding |
|---------------|------------------|--|---------------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 3 | Shade Structure | Add over existing kindergarten equipment | May be funded |
| 4 | Fire Alarm Panel | | |
| 5 | Cameras | Add Cameras | |
| 6 | Digital Marque | | |
| 7 | Fencing | Enclosed the pathway adjacent to exterior doors on the restroom doors to provide use without students exiting the school's perimeter | Not expected to be funded |
| 8 | Field Leveling | Improve Grass Fields to create a level surface | |

Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority









Joshua Hills Elementary School

SCP Budget: \$783,311

| Priority # | Project Type | Description | Funding |
|---------------|-----------------|--|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Shade Structure | Add over existing upper grade equipment | |
| 4 | Digital Marque | | Likely to be funded |
| 5 | Rubber Surface | Remove Sand Area and add rubber surface | |
| 6 | Play Equipment | Add equipment to the main playground | |

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #7 Upgrading restrooms is outside the scope of the Safety and Community Pride Allowance









Los Amigos Dual Language Immersion

SCP Budget: \$488,897



| Priority # | Project Type | Description | Funding |
|---------------|------------------------------|---|---------------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 5 | Shade Structure | Add over kindergarten line-up area include rain protection | May be funded |
| 6 | Fencing | Provide visual screening on the fence to Fender Street | |
| 7 | Shade Structure | Add over existing kindergarten equipment | |
| 8 | Fencing | Provide visual screening on the fence adjacent to the high school | |
| 9 | Skylight shade at Office | | Not expected to be funded |
| 10 | Site Furniture | Install bleachers under the solar panels | |
| 11 | Cafeteria Sound Equipment | Install sound board and speakers | |
| 12 | Field Leveling | Improve Grass Fields to create a level surface | |

Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list



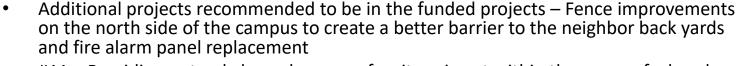


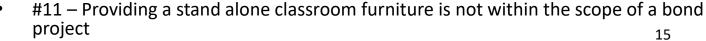
Manzanita Elementary School

SCP Budget: \$758,622



| Priority # | Project Type | Description | Funding |
|---------------|-----------------------|---|-------------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Shade Structure | Add over existing upper grade equipment | |
| 4 | Digital Marque | | Liliaha ka ka ƙasaria d |
| 5 | Replace PA System | | Likely to be funded |
| 6 | Blacktop Amenities | Add handball courts and tether ball polls | |
| 7 | Fencing | Replace Kinder playground fencing with wrought iron and screening | |
| 8 | Fencing | Change Gates to provide integrated locking hardware | |
| 9 | Rubber Surface | Remove Sand Area and add rubber surface | May be funded |
| 10 | Play Equipment | Add Play Equipment to Kinder playground | |









Manzanita Elementary School

SCP Budget: \$758,622



| Priority # | Project Type | Description | Funding |
|---------------|-------------------|--|---------------------------|
| 12 | Fix Rock Trench | Provide another drainage option which does not include loose rocks | |
| 13 | Quad Drainage | Improve drainage to remove soggy areas | |
| 14 | Interior Painting | Paint Lobby and beautify to create a more welcome environment | |
| 16 | Running Track | Add Running Track | Not expected to be funded |
| 17 | Blacktop Striping | Re-stripe the upper grade blacktop | |
| 18 | Landscape | Front Curb Appeal | |
| 19 | Interior Painting | Paint the cafeteria and replace the stage curtains | |

#15 – Providing new carpet in portables is not within the scope of a bond projects







Mesquite Elementary School

SCP Budget: \$659,866

| MESQUITE | MAKE WARGONER PLAY BOWLE |
|---|--|
| WATER FOUNTAINS | RUNNING TRACK |
| PAINTING | MPR CURDAINS |
| SHACE THE STATE OF ST | HAND BALL COURT VIEWER SCHOOL-DOOR DOX |
| RIMER WAR INDER PLAY SKUITE | FIELD REPHIK |
| ADD PROM FROM KINDER | DIGITAL |
| PECCAPILLE OFFICE | Mozwe |
| FAICE COMPLING C NORTH SIDE | HURALIS |
| ADD LENGH NOT CHOSEN | PARFIC BIGINER |
| | EXPAND STAPF PARKING LOT |

| Priori ty# | Project Type | Description | Funding |
|---------------|--------------------------|---|----------------------|
| | Painting | | |
| | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Shade Structure | Add over existing upper grade equipment | |
| 4 | Rubber Surface | Remove Sand Area and add rubber surface | Likely to be founded |
| 5 | Fencing | Add fencing to provide an exterior path to the Kinder playground | Likely to be funded |
| 7 | Fencing | Provide visual screening at the fence in the North Corner of the playground | |
| 8 | Garden | Add a learning garden area | |
| 9 | Play Equipment | Add more varied equipment to the main playground | May be funded |
| 10 | Running Track | Add Running Track | |
| 11 | Cafeteria Stage Curtains | Replace existing | |
| 12 | Blacktop Amenities | Add handball courts | |
| 13 | Field Leveling | Improve Grass Fields to create a level surface | Not expected to be |
| 14 | Digital Marque | | funded |
| | Landscape | Front Curb Appeal | ranaca |
| _ | Mural | | |
| | Traffic Engineer | | |
| 18 | Traffic Mitigation | Expand Staff Parking | |



- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #3,4 and 9- Facilities is recommending including the full replacement of the play equipment
- #6 Providing office furniture is not within the scope of a bond project





Oak Tree Campus

SCP Budget: \$310,153



| Priority # | Project Type | Description | Funding |
|---------------|-----------------|---|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 3 | Blacktop | Resurface the asphalt and re-stripe | May be funded |
| 4 | Play Equipment | Install a new Outdoor Fitness Course | May be funded |
| 6 | Shade Structure | Add over Blacktop area | Not expected to be |
| 7 | Play Equipment | Create a new playground area with new equipment and surfacing | funded |

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #5 Providing new floor inside the MPR is not within the scope of a bond projects









Ocotillo Elementary School

SCP Budget: \$798,546



| Priority # | Project Type | Description | Funding |
|---------------|-------------------------------|--|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Fix slope at Main Building | Fix erosion on the slope near the restrooms a the end of the classroom wings | |
| 4 | Play Equipment | Redo kinder playground including equipment, surfacing, blacktop and grass | |
| 5 | Shade Structure | | Likely to be funded |
| 6 | Site Furniture | Install Field Benches | |
| 7 | Digital Marque | | |
| 8 | Cafeteria Sound Equipment | Install sound board and speakers | |
| 9 | Field | Improve the grass field (In process) | May be funded |

An additional project is recommended to be in the funded projects – Replacing the play equipment, removing sand and improving drainage around the play equipment







Palm Tree Elementary School

SCP Budget: \$720,841



| Priority # | Project Type | Description | Funding |
|---------------|-----------------------|---|----------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Blacktop Amenities | Add handball courts and tether ball polls | |
| 3 | Field Amenities | Add Backstops and Goals to the grass field | Likely to be funded |
| 3 | Play Equipment | Create a new playground area with new equipment and surfacing | Linely to be fullded |
| 3 | Shade Structure | Add over new upper grade equipment | |
| 4 | Site Furniture | Install Field Benches | |
| 7 | Landscape | Front Curb Appeal | NASA ba farada d |
| 8 | Digital Marque | | May be funded |

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #5 & 6 Adding restrooms is outside the scope of the Safety and Community Pride Allowance









Palmdale Learning Plaza

SCP Budget: \$426,650

| PLP | TRICK IN GAUS MEA |
|--|-----------------------------------|
| WATER FOUNTAINS | LEVELING 4 FIELDS(ex) |
| PAINT | Phint of move) Playarund |
| ADD BUZZER TO SECOND SET OF DOORS FAINT HATCHIPYS | PROPERTIES |
| GULLERWEND BULLERWEND FED CHIEC PL SE | SAFETY SENS IN PHANING LITS |
| MOSTIE | WHAT + STEAM LASO |
| SHOE FIX KINDER (500P) | (August) |

| | 2 0.00 g 0 0 7 | , | |
|---------------|------------------------------|---|---------------------|
| Priority # | Project Type | Description | Funding |
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 3 | Front Entry Control | Add an electronic door lock at Lobby Doors | |
| 4 | Interior Painting | Repaint the hall and install additional bulletin boards | May be funded |
| 5 | Traffic Mitigation | Redo Curve at Parking Lot | |
| 6 | Landscape | Front Curb Appeal | |
| 7 | Shade Structure | Add over existing kindergarten equipment | |
| 8 | Running Track | Add Running Track | |
| 9 | Field Leveling | Improve Grass Fields to create a level surface | Not expected to be |
| 10 | Blacktop Striping | Restripe the kinder and upper grade blacktop | funded |
| 11 | Cafeteria Sound Equipment | Install sound board and speakers | |
| 12 | Traffic Mitigation | Safety Signs in Parking Lot | |
| 13 | Mural | Add a Logo/STEM | |
| 14 | Mural | Add the IB logos | |
| | | | |







PDC (Lower Ocotillo)

SCP Budget: \$231,944

| Priority # | Project Type | Description | Funding |
|---------------|--|--|---------------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likely to be funded |
| 4 | Field | Add a grass play field | May be funded |
| 5 | Shade Structure | Add over Blacktop area | |
| | Remove Laundry and add access door | | Not expected to be funded |

 #3- Updating restrooms is outside the scope of the Safety and Community Pride Allowance







Quail Valley Elementary School

SCP Budget: \$263,114



| | ority # | Project Type | Description | Funding |
|---|------------|----------------------------------|--|---------------------------|
| | 1 | Painting | | May be funded |
| 2 | 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | 3 | Play Equipment | Add Play Equipment to Kinder playground | |
| 4 | 4 | Shade Structure | Add over existing kindergarten equipment | |
| Ĺ | 5 | Shade Structure | Add over Blacktop area | |
| (| 6 | Digital Marque | | |
| | 7 | Blacktop Amenities | Add tether ball polls | Not expected to be funded |
| 8 | 8 | Blacktop Striping | Re-stripe the upper grade blacktop | |
| Ç | 9 | Shade Fabric at Patio Trellis | Add Fabric at Dining Cover | |
| 1 | .0 | Field Leveling | Improve Grass Fields to create a level surface | |
| 1 | .1 | Fix Slope under Solar | Provide a more gradual slope other alternative to safely access the fields | |









SAGE. PAINT WATER FOUNTAINS ADD FABRIC TO SHADE SPRUCTURE CAFETERIA CAFE TERIA SOUND EQUIPMENT TRACK HTERRY - O'TH MUSCAPE DIGITAL MARQUEES TRAFFIC ENGINEER



SAGE Academy

SCP Budget: \$861,620

| Priority # | Project Type | Description | Funding |
|---------------|----------------------------------|--|---------------------|
| 1 | Painting | (Not Needed on this site) | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 4 | Cameras | Add Cameras | |
| 5 | Shade Fabric at Patio Trellis | Add Fabric at Dining Cover | |
| 6 | Interior Painting | Cafeteria | |
| 7 | Cafeteria Sound Equipment | Install sound board and speakers | Likely to be funded |
| 8 | Running Track | Add Running Track | |
| 9 | Interior Painting | Gym | |
| 10 | Landscape | Front Curb Appeal | |
| 12 | Fencing | Fence between the grass field and blacktop | |
| 13 | Traffic Engineer | | |

- #3 Adding blow dryers in the restrooms would trigger a larger project than can be funded by this allowance
- # 11- Digital Marque is complete
- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list





Shadow Hills Middle School

SCP Budget: \$879,024



| Priority # | Project Type | Description | Funding |
|---------------|---------------------|--|---------------------|
| 1 | Painting | | |
| 2 | | Bottle filler and fountain near fields and Cafeteria | |
| 5 | Front Entry Control | Create Lobby Control Points | |
| 6 | Shade Structure | Shade Structure and Seating | Likely to be funded |
| 7 | Fire Alarm Panel | | |
| 8 | • | Remove and possibly replace ceiling tiles in the gym | |
| 9 | Cameras | Add Cameras | |
| 10 | Shade Structure | Add over Blacktop area for PE | May be funded |
| 11 | Blacktop | Improve Blacktop and re-stripe | |
| 12 | Shade Structure | Add structure in Area 5 | |
| 13 | | Provide an evacuation route passed the solar panels | Not expected to be |
| 14 | Door Hardware | Replace exterior door locks | funded |
| 15 | Window Coverings | Fix/Add Curtains | |
| 16 | Play Equipment | Install a new Outdoor Fitness Course | |
| 17 | Running Track | Improve Track | |



- #3 Fixing exterior restrooms has been completed by M&O
- #4 Fixing HVAC equipment is a maintenance project
- #14 Door Hardware is outside the scope of the bond projects





PAINT WATER FOUNTAINS FIX SLOPE ON WEST END RW#19. 14 HO WINDS OF PERF AD US ON KINDER PAYGROUND BLACK TOP CONSANTES PORTHOLE OMPETS REPREAMOR TO MAKE A CLIET/ BAN WAL RESPUM MUSTAPE THE PALMDALE FIRE ALARM

Summerwind Elementary School

SCP Budget: \$651,072

| Priority # | Project Type | Description | Funding |
|---------------|-----------------------|--|---------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| | • | Fix erosion on the slope near the restrooms a the end of the classroom wings | |
| 5 | Shade Structure | Add over Blacktop area | Likaly to be funded |
| 6 | Shade Structure | Add over Blacktop area in kindergarten play area | Likely to be funded |
| 10 | Blacktop | Add handball courts | |
| 10 | Amenities | | |
| 11 | Blacktop Amenities | Add basket ball courts with goals and tether ball polls | |
| 14 | Landscape | Front Curb Appeal | |

- #4 Adding peep holes to two doors is a maintenance project
- #7 & 8— Providing carpet and standardized window coverings are not within the scope of a bond project
- #9, 12 & 13 Moving the footprint buildings walls and adding restrooms is outside the scope of the Safety and Community Pride projects
- #15 Fire Alarm panel has been completed



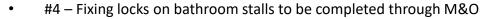


Tamarisk Elementary School

SCP Budget: \$548,188

| TAMARISK I | 6,6, 11, 2 | 102 |
|---|----------------------------------|------------------|
| WHER FOUNTAINS | ADD SLATS TO APPT, SIDE | WK SUD SUD |
| PAINTING | HAND BALL COURT | DON HHOVE |
| ENTRACE ENT PRICE CATES) TO STORY CATES) TO STORY CATES | NAB SXINGS | MISM |
| REPLICE SOUL - IS VICES | COURSE | KAP P |
| TRAFFIC BIGHERE | PANCE ISSUE | |
| FRE MAKIN | Sittle 8" Owen west | |
| NO TAIN WE IN LONG WAS IN ANY | SACIES LNEW TREES Cornects | |

| | _ | | |
|---------------|------------------------------|---|---------------------------|
| Priority # | Project Type | Description | Funding |
| 1 | Painting | (Not Needed on this site) | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Fencing | Replace entry gates with tighter clearance gates | |
| 5 | Traffic Engineer | | I ili ali akada a |
| 6 | Fire Alarm Panel | | Likely to be |
| 8 | Fencing | Provide visual screening the fence between the playground and apartments | funded |
| 9 | Blacktop Amenities | Add handball courts | |
| 10 | Play Equipment | Add Swings to the main playground | |
| 11 | Fix Slippery Concrete | Fix walk ways outside classroom and office doors that become slick when wet | May be funded |
| 12 | Interior Painting | Cafeteria | |
| 13 | Shade Structure | Add over Blacktop area | |
| 14 | Site Furniture | Install Benches under Trees | |
| 15 | Cafeteria Sound Equipment | Install sound board and speakers | Not expected to be funded |
| 16 | Digital Marque | | |
| 17 | Landscape | Front Curb Appeal | |
| 18 | Mural | Add a mural inside the cafeteria | |



^{• #7 –} Facilities recommends adjusting fencing scope to the kindergarten area which is not currently iron include visual screening

• Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority







PAINT WATER FOUNTAINS PROVIDE RUBBER FIX GRASS FELDS CREATE A SOCIETY SHAPE CHADEL & PRIM CURPMIN "CAPPETERIA DIGITAL MARQUEES CAFE TERIA SOUND EQUIPMENT TRAFFIC ENGINEER

PROMISE FACILITIES INITIATIVE

Tumbleweed Elementary School

SCP Budget: \$780,940

| Priority # | , Project Type | Description | Funding |
|---------------|------------------------------|--|----------------------|
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | Likali ta ba fiyadad |
| 3 | Rubber Surface | Remove Sand Area and add rubber surface | Likely to be funded |
| 4 | Field Leveling | Create a level soccer field with goals | |
| 5 | Shade Structure | Add over the new playground equipment | |
| 6 | Shade Structure | Add over existing kindergarten equipment | |
| 7 | Cafeteria Stage Curtains | Replace existing | May be funded |
| 8 | Digital Marque | | |
| 9 | Cafeteria Sound Equipment | Install sound board and speakers | Not expected to be |
| 10 | Parking Lot Striping | Restripe Drop Off to define lanes | funded |
| 11 | Traffic Engineer | | |
| 12 | Traffic Mitigation | Add Drop Off | |

#3 & 6 Facilities recommends expanding the scope to include replacing play equipment beyond its useful life







YELLEN WATER FOUNTAINS PAINT EPSOUTH SIDE FENCE PARKING LOT GATE (ADD) & FENCE INSIDE DOCK ENZZER-HANDEALL WALL MAR SOUND EQUIPMENT RESIRHE PLATGHUND

Yellen School

SCP Budget: \$160,866

| Priority # | Project Type | Description | Funding |
|---------------|------------------------------|---|---------------------------|
| 1 | Painting | | Likely to be funded |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Fencing | Provide a wrought iron fence between the block wall adjacent to the Cafeteria to the grass line | May be funded |
| 4 | Fencing | Add a Parking Lot Gate and fencing to discourage use of the parking lot on weekends | |
| 5 | Front Entry Control | Add an electronic door lock at Lobby Doors | |
| 6 | Blacktop Amenities | Add handball courts | |
| 7 | Cafeteria Sound Equipment | Install sound board and speakers | Not expected to be funded |
| 8 | Blacktop Striping | Re-stripe the upper grade blacktop | |
| 9 | Play Equipment | Install a new Outdoor Fitness Course | |



OBSTACLE







Yucca Elementary School

SCP Budget: \$818,271



FACILITIES INITIATIVE

| – – | Buugeti 40 | | |
|---------------|-----------------------------|--|---------------------------|
| Priority # | Project Type | Description | Funding |
| 1 | Painting | | |
| 2 | Water Fountains | Bottle filler and fountain near fields and Cafeteria | |
| 3 | Hose Bibbs | Fix exterior hose Bibbs by water fountain project | Likely to be |
| 4 | Rubber Surface | Remove Sand Area and add rubber surface in kinder | funded |
| 5 | Traffic Engineer | | |
| 6 | Traffic Mitigation | Add Drop Off | May be |
| 7 | Traffic Mitigation | Add Parking | funded |
| 8 | Exterior Lighting | Enhance exterior lighting around the buildings | |
| 9 | Shade Structure | Add over existing upper grade equipment | |
| 10 | Interior Painting | Cafeteria | |
| 11 | Cafeteria Stage Curtains | Replace existing | Not expected |
| 12 | Digital Marque | | Not expected to be funded |
| 13 | Blacktop Amenities | Add handball courts | to be fullued |
| 14 | Repair/Replace Wall Finish | Redo walls to remove fold up tables | |
| 15 | Garden | Add a community garden area | |
| 16 | Rubber Surface | Remove Sand Area | |
| 17 | Play Equipment | Add equipment to the main playground | |
| | | 1 | |

#4 – Facilities recommends expanding the scope to include a full replacement of the kinder playground

