

Project Implementation

Safety & Community Pride

Project Scope



November 27, 2017



Safety & Community Pride Projects

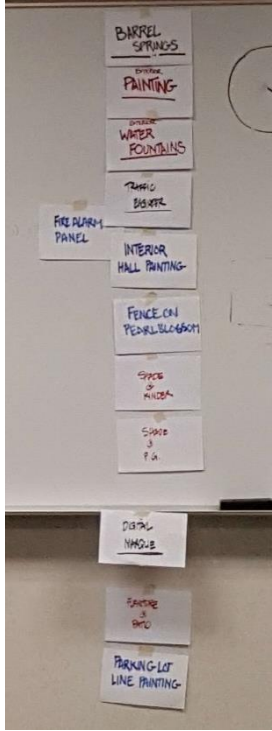
- Master Plan set categories of projects for Site Committees to consider
- Site Committees used pre identified projects and added projects within the categories to prioritize
- Reviewed site committee input with facilities and cabinet and adjusted some items
- Recommend final priority list to the Board





Barrel Springs Elementary

SCP Budget: \$305,011



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	May be funded
3	Traffic Engineer		Not expected to be funded
4	Fire Alarm Panel		
5	Interior Painting	Repaint the hall and install additional bulletin boards	
6	Fencing	Add vehicular stops at Pear blossom, bollard or some other device	
7	Shade Structure	Add over existing kindergarten equipment	
8	Shade Structure	Add over existing upper grade equipment	
9	Digital Marque		
10	Site Furniture	Add tables under existing Cafeteria shade structure	
11	Parking Lot Striping	Seal coat as needed and restripe lines	

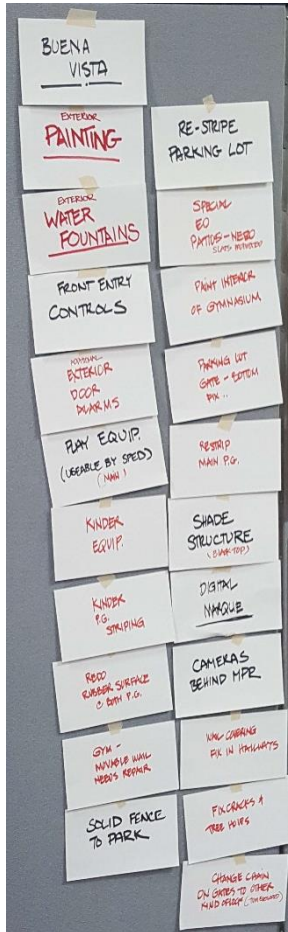


Buena Vista Elementary

SCP Budget: \$809,877

Priority #	Project Type	Description	Funding	
1	Painting		Likely to be funded	
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria		
3	Front Entry Control	Create Lobby Control Points by adding a wall with new doors and electronic locks		
6	Play Equipment	Add equipment to the main playground, equipment should be useable by SPED students		
7	Play Equipment	Add equipment to the Kinder playground		
8	Blacktop Striping	Re-stripe the Kinder blacktop		
9	Rubber Surface	Replace surface in both Playgrounds		
10	Repair/Replace Wall Finish	Resurface/paint the movable wall in the gym/cafeteria		May be funded

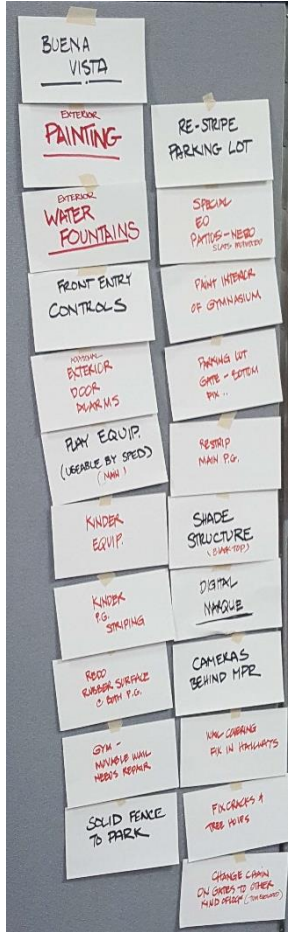
- #4 – Fire Alarm has been completed
- #5 – Provide door charms is not within the scope of a bond project





Buena Vista Elementary

SCP Budget: \$809,877



Priority #	Project Type	Description	Funding
11	Fencing	Provide a visual block on the fence between the play structure and the park	Not expected to be funded
12	Parking Lot Striping	Seal coat as needed and restripe lines	
13	Fencing	SPED Patio Gates - Provide Protection to stop runners	
14	Interior Painting	Gym	
15	Fencing	Extend the Parking Lot Gate to reduce the clearance at the bottom	
16	Blacktop Striping	Re-stripe the upper grade blacktop	
17	Shade Structure	Add over Blacktop area	
18	Digital Marque		
19	Cameras	Add cameras behind MPR	
20	Repair/Replace Wall Finish	Fix Wall Coverings in Hall	
21	Blacktop	Fix cracks and holes in the blacktop	



Cactus Middle School

SCP Budget: \$1,101,039

Priority #	Project Type	Description	Funding	
1	Painting		Likely to be funded	
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria		
5	Traffic Engineer			
6	Blacktop	Improve the basketball courts		
7	Field Leveling	Improve Grass Fields to create a level surface		
8	Running Track	Improve Track		
9	Traffic Mitigation	Improve Pick up/Drop off		May be funded
10	Digital Marque			
11	Restroom	Repair Staff RR	Not expected to be funded	
12	Cameras	Add Cameras		
13	Restroom	Repair Modular RR		
14	Cafeteria Sound Equipment	Install sound board and speakers		
15	Front Entry Control	Create Lobby Control Points		
16	Play Equipment	Install a new Outdoor Fitness Course		



- #4 – Fire Alarm has been completed
- #5 – Providing new carpet in classrooms is not within the scope of a bond project



Chaparral Elementary School

SCP Budget: \$911,536



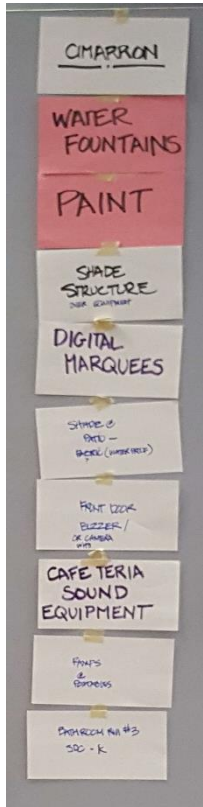
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Digital Marquees		
5	Rubber Surface	Remove Sand Area and add rubber surface	
6	Shade Structure	Add over existing main playground equipment	
7	Shade Structure	Add over Blacktop area	
8	Play Equipment	Expand and add equipment	
9	Traffic Engineer		
10	Shade Fabric at Patio Trellis	Add Fabric at Dining Cover	
11	Fencing	Iron fence instead of chain link	
12	Landscaping		
13	Traffic Mitigation	Restriping parking	
14	Traffic Mitigation	Add parking on the west side	

- #4 – Providing new carpet and other improvements in portables is not within the scope of a bond projects



Cimarron Elementary School

SCP Budget: \$587,499



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Shade Structure	Add over existing upper grade equipment	
4	Digital Marque		
5	Shade Fabric at Patio Trellis	Add Fabric at Dining Cover	May be funded
7	Cafeteria Sound Equipment	Install sound board and speakers	
8	Replace Ramps on Portables		
9	Restroom	Add new toilet room to Room 3	

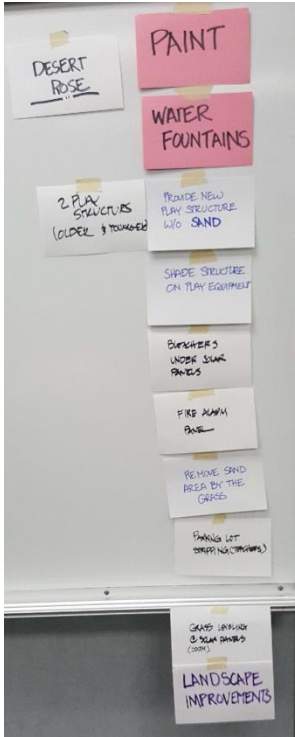
- #3 - Facilities is recommending including the full replacement of the play equipment
- #6 – No district policy in place to allow the front doors of a school to be locked so this item is removed from the list



Desert Rose Elementary School

SCP Budget: \$898,856

Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Play Equipment	Create a new playground area away from the road with new equipment and surfacing	
4	Shade Structure	Add over the new equipment	
5	Site Furniture	Install bleachers under the solar panels	
6	Fire Alarm Panel		
7	Rubber Surface	Remove Sand Area and add rubber surface	
8	Parking Lot Striping	Seal coat as needed and restripe lines	
9	Field Leveling	Grass leveling at Solar Panel on the south side	May be funded

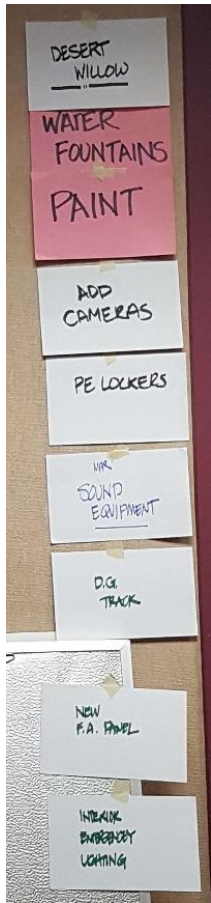


- Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority
- #10 – Landscaping completed



Desert Willow Middle School

SCP Budget: \$865,463



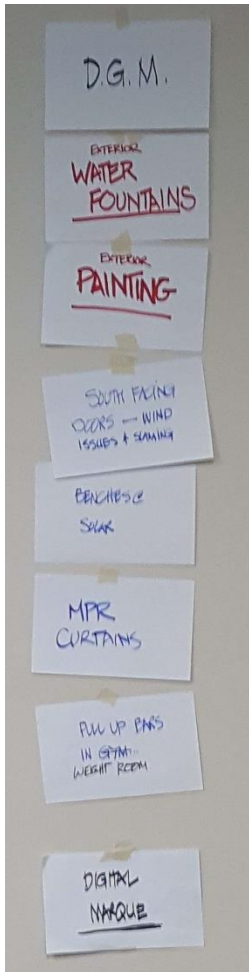
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Cameras	Add Cameras	
4	PE Lockers	Install Lockers in the gym or on the exterior wall	
5	Bleacher Repair	Replace seating system	
5	Cafeteria Sound Equipment	Install sound board and speakers	
6	Running Track	Add a Track	
7	Fire Alarm Panel		May be funded
8	Safety Lighting		
	MPR Door	Fix rolling door	

- Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority



David G Millen Middle School

SCP Budget: \$209,134

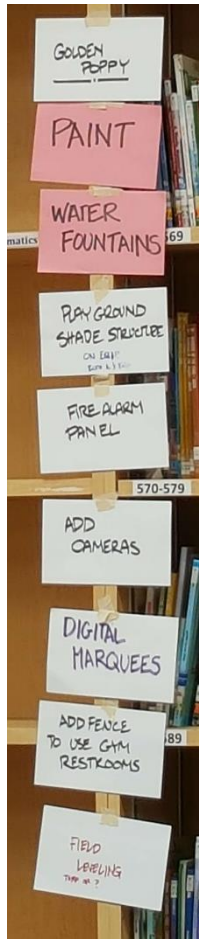


Priority #	Project Type	Description	Funding
1	Painting	(Not Needed on this site)	Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	South Facing Door Protection from the wind	On locker room doors	
4	Site Furniture	Install benches under the solar panels	
5	Window Coverings	Add Curtains to block the sun glare in the Cafeteria	May be funded
6	Pull up Bar Support	For installing bars in the Workout Room	
7	Digital Marque		



Golden Poppy Elementary

SCP Budget: \$474,943



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Shade Structure	Add over existing kindergarten equipment	May be funded
4	Fire Alarm Panel		
5	Cameras	Add Cameras	Not expected to be funded
6	Digital Marque		
7	Fencing	Enclosed the pathway adjacent to exterior doors on the restroom doors to provide use without students exiting the school's perimeter	
8	Field Leveling	Improve Grass Fields to create a level surface	

- Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority



Joshua Hills Elementary School

SCP Budget: \$783,311

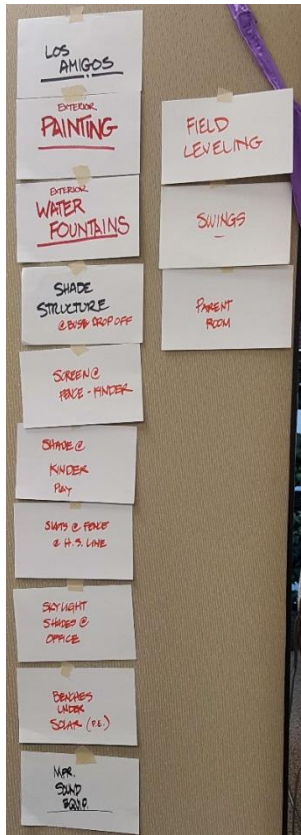
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Shade Structure	Add over existing upper grade equipment	
4	Digital Marque		
5	Rubber Surface	Remove Sand Area and add rubber surface	
6	Play Equipment	Add equipment to the main playground	

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #7 – Upgrading restrooms is outside the scope of the Safety and Community Pride Allowance



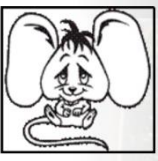
Los Amigos Dual Language Immersion

SCP Budget: \$488,897



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
5	Shade Structure	Add over kindergarten line-up area include rain protection	May be funded
6	Fencing	Provide visual screening on the fence to Fender Street	Not expected to be funded
7	Shade Structure	Add over existing kindergarten equipment	
8	Fencing	Provide visual screening on the fence adjacent to the high school	
9	Skylight shade at Office		
10	Site Furniture	Install bleachers under the solar panels	
11	Cafeteria Sound Equipment	Install sound board and speakers	
12	Field Leveling	Improve Grass Fields to create a level surface	

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list



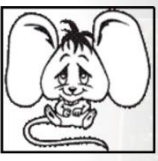
Manzanita Elementary School

SCP Budget: \$758,622



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Shade Structure	Add over existing upper grade equipment	
4	Digital Marque		
5	Replace PA System		
6	Blacktop Amenities	Add handball courts and tether ball polls	
7	Fencing	Replace Kinder playground fencing with wrought iron and screening	May be funded
8	Fencing	Change Gates to provide integrated locking hardware	
9	Rubber Surface	Remove Sand Area and add rubber surface	
10	Play Equipment	Add Play Equipment to Kinder playground	

- Additional projects recommended to be in the funded projects – Fence improvements on the north side of the campus to create a better barrier to the neighbor back yards and fire alarm panel replacement
- #11 – Providing a stand alone classroom furniture is not within the scope of a bond project



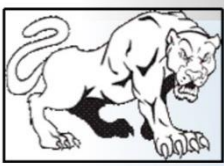
Manzanita Elementary School

SCP Budget: \$758,622



Priority #	Project Type	Description	Funding
12	Fix Rock Trench	Provide another drainage option which does not include loose rocks	Not expected to be funded
13	Quad Drainage	Improve drainage to remove soggy areas	
14	Interior Painting	Paint Lobby and beautify to create a more welcome environment	
16	Running Track	Add Running Track	
17	Blacktop Striping	Re-stripe the upper grade blacktop	
18	Landscape	Front Curb Appeal	
19	Interior Painting	Paint the cafeteria and replace the stage curtains	

#15 – Providing new carpet in portables is not within the scope of a bond projects



Mesquite Elementary School

SCP Budget: \$659,866

Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Shade Structure	Add over existing upper grade equipment	
4	Rubber Surface	Remove Sand Area and add rubber surface	
5	Fencing	Add fencing to provide an exterior path to the Kinder playground	
7	Fencing	Provide visual screening at the fence in the North Corner of the playground	
8	Garden	Add a learning garden area	
9	Play Equipment	Add more varied equipment to the main playground	
10	Running Track	Add Running Track	
11	Cafeteria Stage Curtains	Replace existing	Not expected to be funded
12	Blacktop Amenities	Add handball courts	
13	Field Leveling	Improve Grass Fields to create a level surface	
14	Digital Marquee		
15	Landscape	Front Curb Appeal	
16	Mural		
17	Traffic Engineer		
18	Traffic Mitigation	Expand Staff Parking	



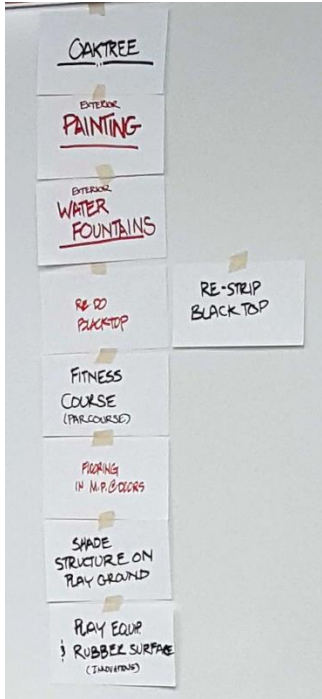
- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #3,4 and 9- Facilities is recommending including the full replacement of the play equipment
- #6 – Providing office furniture is not within the scope of a bond project



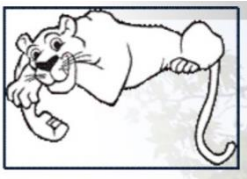
Oak Tree Campus

SCP Budget: \$310,153

Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Blacktop	Resurface the asphalt and re-stripe	May be funded
4	Play Equipment	Install a new Outdoor Fitness Course	
6	Shade Structure	Add over Blacktop area	Not expected to be funded
7	Play Equipment	Create a new playground area with new equipment and surfacing	

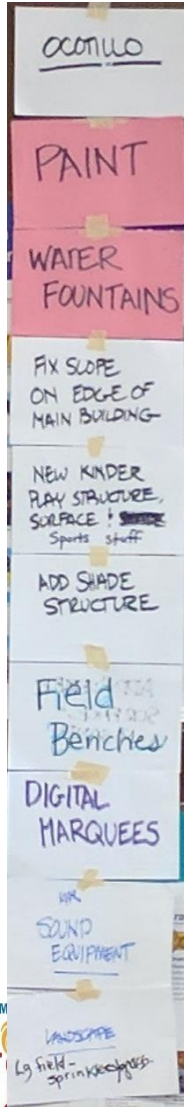


- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #5 – Providing new floor inside the MPR is not within the scope of a bond projects



Ocotillo Elementary School

SCP Budget: \$798,546



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Fix slope at Main Building	Fix erosion on the slope near the restrooms at the end of the classroom wings	
4	Play Equipment	Redo kinder playground including equipment, surfacing, blacktop and grass	
5	Shade Structure		
6	Site Furniture	Install Field Benches	
7	Digital Marque		
8	Cafeteria Sound Equipment	Install sound board and speakers	
9	Field	Improve the grass field (In process)	May be funded

An additional project is recommended to be in the funded projects – Replacing the play equipment, removing sand and improving drainage around the play equipment



Palm Tree Elementary School

SCP Budget: \$720,841



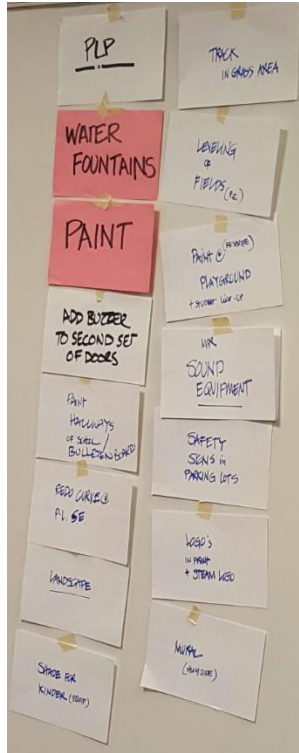
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Blacktop Amenities	Add handball courts and tether ball polls	
3	Field Amenities	Add Backstops and Goals to the grass field	
3	Play Equipment	Create a new playground area with new equipment and surfacing	
3	Shade Structure	Add over new upper grade equipment	
4	Site Furniture	Install Field Benches	
7	Landscape	Front Curb Appeal	May be funded
8	Digital Marque		

- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list
- #5 & 6 – Adding restrooms is outside the scope of the Safety and Community Pride Allowance



Palmdale Learning Plaza

SCP Budget: \$426,650



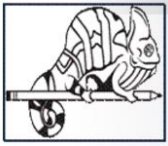
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Front Entry Control	Add an electronic door lock at Lobby Doors	
4	Interior Painting	Repaint the hall and install additional bulletin boards	May be funded
5	Traffic Mitigation	Redo Curve at Parking Lot	
6	Landscape	Front Curb Appeal	Not expected to be funded
7	Shade Structure	Add over existing kindergarten equipment	
8	Running Track	Add Running Track	
9	Field Leveling	Improve Grass Fields to create a level surface	
10	Blacktop Striping	Restripe the kinder and upper grade blacktop	
11	Cafeteria Sound Equipment	Install sound board and speakers	
12	Traffic Mitigation	Safety Signs in Parking Lot	
13	Mural	Add a Logo/STEM	
14	Mural	Add the IB logos	

PDC (Lower Ocotillo)

SCP Budget: \$231,944

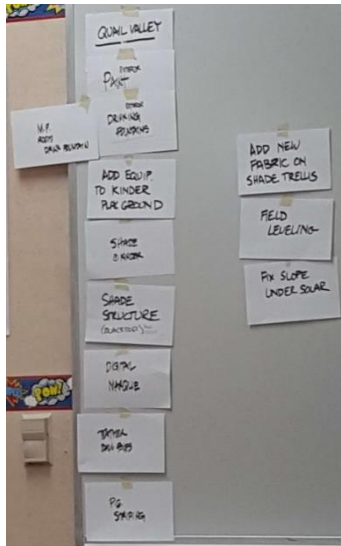
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
4	Field	Add a grass play field	May be funded
5	Shade Structure	Add over Blacktop area	Not expected to be funded
6	Remove Laundry and add access door		

- #3– Updating restrooms is outside the scope of the Safety and Community Pride Allowance



Quail Valley Elementary School

SCP Budget: \$263,114

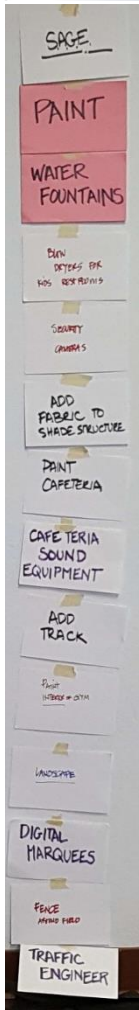


Priority #	Project Type	Description	Funding
1	Painting		May be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	Not expected to be funded
3	Play Equipment	Add Play Equipment to Kinder playground	
4	Shade Structure	Add over existing kindergarten equipment	
5	Shade Structure	Add over Blacktop area	
6	Digital Marque		
7	Blacktop Amenities	Add tether ball polls	
8	Blacktop Striping	Re-stripe the upper grade blacktop	
9	Shade Fabric at Patio Trellis	Add Fabric at Dining Cover	
10	Field Leveling	Improve Grass Fields to create a level surface	
11	Fix Slope under Solar	Provide a more gradual slope other alternative to safely access the fields	



SAGE Academy

SCP Budget: \$861,620



Priority #	Project Type	Description	Funding
1	Painting	(Not Needed on this site)	Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
4	Cameras	Add Cameras	
5	Shade Fabric at Patio Trellis	Add Fabric at Dining Cover	
6	Interior Painting	Cafeteria	
7	Cafeteria Sound Equipment	Install sound board and speakers	
8	Running Track	Add Running Track	
9	Interior Painting	Gym	
10	Landscape	Front Curb Appeal	
12	Fencing	Fence between the grass field and blacktop	
13	Traffic Engineer		

- #3 – Adding blow dryers in the restrooms would trigger a larger project than can be funded by this allowance
- # 11- Digital Marque is complete
- Facilities recommends adding the replacement of the fire alarm panel to the likely to be funded list



Shadow Hills Middle School

SCP Budget: \$879,024

Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
5	Front Entry Control	Create Lobby Control Points	
6	Shade Structure	Shade Structure and Seating	
7	Fire Alarm Panel		
8	Gym Ceiling Tiles	Remove and possibly replace ceiling tiles in the gym	
9	Cameras	Add Cameras	
10	Shade Structure	Add over Blacktop area for PE	
11	Blacktop	Improve Blacktop and re-stripe	
12	Shade Structure	Add structure in Area 5	Not expected to be funded
13	Evacuation Gate & Stairs	Provide an evacuation route passed the solar panels	
14	Door Hardware	Replace exterior door locks	
15	Window Coverings	Fix/Add Curtains	
16	Play Equipment	Install a new Outdoor Fitness Course	
17	Running Track	Improve Track	

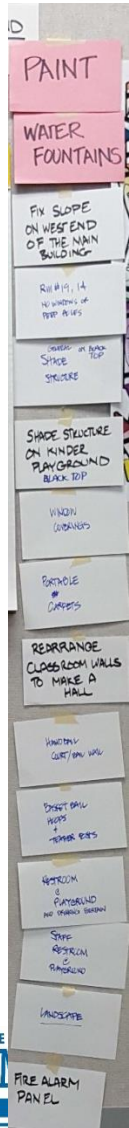


- #3 – Fixing exterior restrooms has been completed by M&O
- #4 – Fixing HVAC equipment is a maintenance project
- #14 – Door Hardware is outside the scope of the bond projects



Summerwind Elementary School

SCP Budget: \$651,072



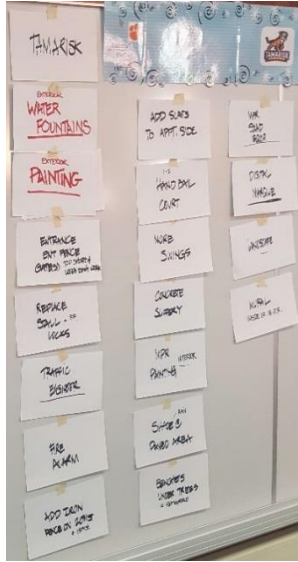
Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Fix Slope west end of BLDG	Fix erosion on the slope near the restrooms a the end of the classroom wings	
5	Shade Structure	Add over Blacktop area	
6	Shade Structure	Add over Blacktop area in kindergarten play area	
10	Blacktop Amenities	Add handball courts	
11	Blacktop Amenities	Add basket ball courts with goals and tether ball polls	
14	Landscape	Front Curb Appeal	

- #4 – Adding peep holes to two doors is a maintenance project
- #7 & 8– Providing carpet and standardized window coverings are not within the scope of a bond project
- #9, 12 & 13 - Moving the footprint buildings walls and adding restrooms is outside the scope of the Safety and Community Pride projects
- #15 – Fire Alarm panel has been completed



Tamarisk Elementary School

SCP Budget: \$548,188



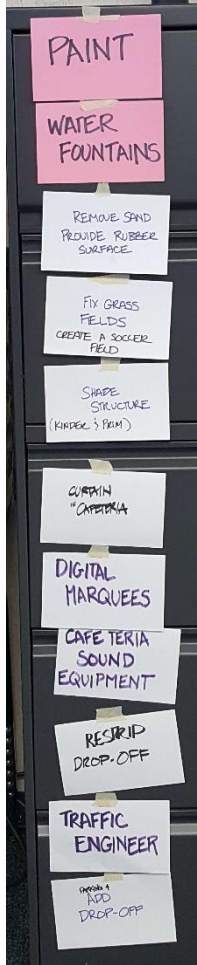
Priority #	Project Type	Description	Funding
1	Painting	(Not Needed on this site)	Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Fencing	Replace entry gates with tighter clearance gates	
5	Traffic Engineer		
6	Fire Alarm Panel		
8	Fencing	Provide visual screening the fence between the playground and apartments	
9	Blacktop Amenities	Add handball courts	
10	Play Equipment	Add Swings to the main playground	
11	Fix Slippery Concrete	Fix walk ways outside classroom and office doors that become slick when wet	
12	Interior Painting	Cafeteria	
13	Shade Structure	Add over Blacktop area	Not expected to be funded
14	Site Furniture	Install Benches under Trees	
15	Cafeteria Sound Equipment	Install sound board and speakers	
16	Digital Marque		
17	Landscape	Front Curb Appeal	
18	Mural	Add a mural inside the cafeteria	

- #4 – Fixing locks on bathroom stalls to be completed through M&O
- #7 – Facilities recommends adjusting fencing scope to the kindergarten area which is not currently iron include visual screening
- Facilities recommends moving the replacement of the fire alarm panel before the 3rd priority



Tumbleweed Elementary School

SCP Budget: \$780,940



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Rubber Surface	Remove Sand Area and add rubber surface	
4	Field Leveling	Create a level soccer field with goals	
5	Shade Structure	Add over the new playground equipment	
6	Shade Structure	Add over existing kindergarten equipment	May be funded
7	Cafeteria Stage Curtains	Replace existing	
8	Digital Marque		Not expected to be funded
9	Cafeteria Sound Equipment	Install sound board and speakers	
10	Parking Lot Striping	Restripe Drop Off to define lanes	
11	Traffic Engineer		
12	Traffic Mitigation	Add Drop Off	

- #3 & 6 Facilities recommends expanding the scope to include replacing play equipment beyond its useful life

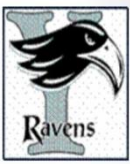


Yellen School

SCP Budget: \$160,866



Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	May be funded
3	Fencing	Provide a wrought iron fence between the block wall adjacent to the Cafeteria to the grass line	
4	Fencing	Add a Parking Lot Gate and fencing to discourage use of the parking lot on weekends	
5	Front Entry Control	Add an electronic door lock at Lobby Doors	Not expected to be funded
6	Blacktop Amenities	Add handball courts	
7	Cafeteria Sound Equipment	Install sound board and speakers	
8	Blacktop Striping	Re-stripe the upper grade blacktop	
9	Play Equipment	Install a new Outdoor Fitness Course	



Yucca Elementary School

SCP Budget: \$818,271

Priority #	Project Type	Description	Funding
1	Painting		Likely to be funded
2	Water Fountains	Bottle filler and fountain near fields and Cafeteria	
3	Hose Bibbs	Fix exterior hose Bibbs by water fountain project	
4	Rubber Surface	Remove Sand Area and add rubber surface in kinder	
5	Traffic Engineer		May be funded
6	Traffic Mitigation	Add Drop Off	
7	Traffic Mitigation	Add Parking	Not expected to be funded
8	Exterior Lighting	Enhance exterior lighting around the buildings	
9	Shade Structure	Add over existing upper grade equipment	
10	Interior Painting	Cafeteria	
11	Cafeteria Stage Curtains	Replace existing	
12	Digital Marque		
13	Blacktop Amenities	Add handball courts	
14	Repair/Replace Wall Finish	Redo walls to remove fold up tables	
15	Garden	Add a community garden area	
16	Rubber Surface	Remove Sand Area	
17	Play Equipment	Add equipment to the main playground	

- #4 – Facilities recommends expanding the scope to include a full replacement of the kinder playground

